

A RESOLUTION OF BUDGET EXTENSION

COUPEVILLE SCHOOL DISTRICT NO. 204

Island County, Washington

July 27, 2023

Resolution No. 2023-10

WHEREAS, WAC 392-123-072 and 392-123-079 permit a second-class district board of directors to petition OSPI to increase the amount of appropriation from any fund, and allows a second-class district to file an increase of the amount of appropriation from any fund, and

WHEREAS, the General Fund of the Coupeville School District No. 204 has received unanticipated grant revenues which results a corresponding increase in expenditures, and due to increase in substitute costs over budget, and a needed transfer out to Debt Service Fund to pay for local non-voted debt principal and interest, and

WHEREAS, the General Fund beginning fund balance plus anticipated revenues is sufficient to provide for the additional expenditures.

THEREFORE, BE IT RESOLVED the Board of Directors of the Coupeville School District, Island County, Washington, hereby petition OSPI to increase the 2022-2023 General Fund appropriation amount from \$18,228,941 to \$18,990,866 (an increase of \$761,925).

DATED: this 27th day of July, 2023.

Christine Sears

Jenny Conard

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ATTEST: [Signature]
Secretary to the Board of Directors